

KDE APPROVAL DATE: SEPTEMBER 2024

**POWELL COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: SEPTEMBER 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 6-12, 9-12
- 2. Long Range Plan PS-5, 6-8, 6-12, 9-12

SCHOOL CENTERS		School Classification	Status	Organization	2023 SAAR Enrollment Capacity	
1.	Secondary					
	a.	Powell County High School	A1	Permanent	9-12 Center	669/850
	b.	Powell County Academy	A5	Transitional	6-12 Center	5/ n/a
		i. Current Stanton Elementary to become new location.				
2.	Middle					
	a.	Powell County Middle School	A1	Permanent	6-8 Center	471/550
3.	Elementary					
	a.	Bowen Elementary School	A1	Permanent	PS-5 Center	211/275
	b.	Clay City Elementary School	A1	Permanent	PS-5 Center	422/525
	c.	Stanton Elementary School	A1	Transitional	PS-5 Center	332/425
		i. Moving to new 400-student elementary under construction.				
		ii. Becoming Permanent Powell Co. Academy / Central Office.				

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

			Eff. %	Cost Est.
1e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			
	1.	Clay City Elementary	1957, 1978, 1984, 1990, 1996	51,033 sf.
	1.1	1957, '78, '84, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access controls and security vestibule. BUILDING HARDWARE: Exterior door hardware.		\$440,000
	1.2	1996 BUILDING SECTION: Renovation to upgrade all existing facilities between 15-30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: SECURITY: New access controls. BUILDING HARDWARE: Exterior door hardware.		\$200,000
	2.	Bowen Elementary	1954, 1990	30,559 sf.
	2.1	1954, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access controls and security vestibule. BUILDING HARDWARE: Exterior door hardware.		\$440,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

			Eff. %	Cost Est.
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			
	1.	Powell County Middle School	1988	67,742 sf.
	1.1	1988 BUILDING SECTION: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Storm water system and dumpster area improvements. WINDOWS: Window replacement. ROOF: Roof and canopy soffit replacement. DOORS: Door replacement. BUILDING HARDWARE: Door hardware replacement. INTERIOR FINISHES: Flooring replacement and new paint. FIXED EQUIPMENT: Toilet partitions, casework, and locker replacement. PLUMBING: Plumbing fixtures and domestic water piping replacement. ELECTRICAL: Electrical service upgrades. TECHNOLOGY: Intercom replacement. HVAC: Unit heater replacement.		\$9,368,035

2.	Powell County High School	1971, '75, '88, '90, 2002, '14	110,855 sf.	
2.1	1971, '75, '88, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site development upgrades including sidewalks and storm systems. ROOF: Roof replacement. EXTERIOR WALLS: Masonry repair, cleaning and sealant. DOORS: Door replacement. WINDOWS: Window replacement. BUILDING HARDWARE: Replace original door hardware. FIXED EQUIPMENT: Bleachers, lockers, casework, markerboards, and toilet partition replacement. INTERIOR FINISHES: New paint; flooring, ceiling, and tile replacement. HVAC: Mechanical equipment. PLUMBING: Plumbing fixtures, water heaters, gas piping, domestic water distribution and sanitary system upgrades. ELECTRICAL: Electrical service and distribution and branch wiring upgrades.			\$13,122,036
2.2	2002 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: ROOF: Roof replacement.			\$403,938
2.3	Construct: 1	(HB 727-2024 REG) New Baseball Athletic Field		\$1,211,627
2.4	Construct: 1	(HB 727-2024 REG) New Softball Athletic Field		\$926,558
3.	Clay City Elementary School	1957, 1978, 1984, 1990, 1996	51,033 sf.	
3.1	1957, '78, '84, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Replace modified bitumen roofs and exterior soffits. DOORS: Exterior and interior door replacement. WINDOWS: Window replacement. BUILDING HARDWARE: Interior door hardware. INTERIOR FINISHES: Flooring, wall tile, and acoustical ceiling replacement. FIXED EQUIPMENT: Casework, toilet partitions, and bleacher replacement. PLUMBING: Fixtures, domestic water and sanitary, sprinkler system replacement. HVAC: Boilers, domestic water gas heater, exhaust, and split systems replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades.			\$5,762,815
3.2	1996 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: BUILDING HARDWARE: Door hardware. FIXED EQUIPMENT: Casework, toilet partitions.			\$271,375
4.	Bowen Elementary School	1954, 1990	30,559 sf.	
4.1	1954, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Exterior soffit repair/replacement. WINDOWS: window replacement. DOORS: Interior and exterior door replacement. BUILDING HARDWARE: Replace interior door hardware. INTERIOR FINISHES: Flooring, painting, and ceiling replacement. FIXED EQUIPMENT: Casework, bleachers, and partial kitchen equipment replacement. PLUMBING: Fixtures, domestic water and sanitary, and sprinkler system. HVAC: Boilers, piping, condensing units, split systems, and exhaust. ELECTRICAL: Electrical service and distribution, branch wiring upgrades, and fire alarm replacement.			\$3,888,061
5.	Current Stanton Elementary (to become Alternative Education Center)		31,991	
	1955, 1985, 1990, 2002		of 49,216 sf	
5.1	Providing proportionate work related to alternative education use to renovate the 1955, '85, '90 BUILDING SECTIONS: Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Parking lot and drive replacement and dumpster area upgrades. FOUNDATIONS: Foundation repair. EXTERIOR WALLS: Repair and clean exterior masonry, replace glass block, and replace all canopies. ROOF: Replace exterior soffits. WINDOWS: Window replacement. DOORS: Replace interior and exterior doors including hardware. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Casework, toilet partitions, and athletic equipment. HVAC: Boiler piping, HVAC pumps, and controls replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades. PLUMBING: Domestic water distribution and plumbing fixture replacement. TECHNOLOGY: Fire alarm system upgrades, access controls, and annunciation.			\$5,416,710

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

				Eff. %	Cost Est.	
3.	Construction of non-education additions or expansions including: kitchens, cafeterias, administrative					
1.	Powell County High School	1971, '75, '88, '90, 2002, '14	110,855 sf.			
1.1	Construct: 1 Auditorium	4,000 sf.	4,000 sf.	68%	\$2,193,588	
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
1.	Current Stanton Elementary (to become Central Office) 1955, 1985, 1990, 2002		17,225 of 49,216 sf			
1.1	Providing proportionate work related to central office use to renovate the 1955, '85, '90 BUILDING SECTIONS: Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Parking lot and drive replacement and dumpster area upgrades. Include the demolition of the existing central office for site development needs (on same campus). FOUNDATIONS: Foundation repair. EXTERIOR WALLS: Repair and clean exterior masonry, replace glass block, and replace all canopies. ROOF: Replace exterior soffits. WINDOWS: Window replacement. DOORS: Replace interior and exterior doors including hardware. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Casework, toilet partitions. HVAC: Boiler piping, HVAC pumps, and controls replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades. PLUMBING: Domestic water distribution and plumbing fixture replacement. TECHNOLOGY: Fire alarm system upgrades, access controls, and annunciation.				\$2,849,676	
1.2	2002 BUILDING SECTION: Major renovation of management support areas between 15 and 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: DOORS: Replace exterior doors. HVAC: Packaged A/C units and controls.				\$982,392	
2.	Maintenance Building		10,440 sf			
2.1	Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include SITEWORK: Pavement and storm drainage upgrades. ROOF: Roof replacement. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Equipment and casework. HVAC: HVAC replacement. ELECTRICAL: Electrical service and distribution, lighting replacement. PLUMBING: Fixture replacement.				\$826,533	
3.	Bus Garage 1988		4,935 sf			
3.1	1988 BUILDING SECTION: Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Pavement and storm drainage upgrades. EXTERIOR WALLS: Repair/replace brick. ROOF: Roof replacement. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Equipment and casework. HVAC: HVAC replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades and lighting replacement. PLUMBING: Domestic water, sanitary, and fixture replacement.				\$863,625	

DISTRICT NEED

\$49,166,969

				Eff. %	Cost Est.
5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1.	Athletic Facilities Needs:				
1.1	Indoor Practice Facility (100x60 playing area)	8,000 sf			\$2,400,000
1.2	Practice field for football				\$140,000
1.3	Visitor bleacher for football field				\$90,000
1.4	New track surface and expand from 5 lane to 8 lane track				\$250,000
1.5	Football locker room and weight room expansion				\$525,000
1.6	Renovate Football Field / Include Soccer Field				\$1,400,000
1.7	Fencing around outdoor athletic fields				\$50,000